

2018-19 Budget Profile



USD 270 Plainville



School Finance
Kansas State Department of Education
Landon State Office Building
900 SW Jackson Street, Suite 356
Topeka, Kansas 66612-1212

www.ksde.org

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2018-19 Budget General Information

USD #: 270

Introduction

USD 270 saw another slight increase in valuation this year. It is still well-below where it had been several years ago, but it is gradually increasing. The mill levy is increasing a little this year. Enrollment is down somewhat from the 2017-2018 school year.

Board Members

Nathan Grebowiec, Board President
Tom Nuckols, Board Vice President
Harrison Gilliland
Todd Gilliland
Chris Hansen
Lenee Horting
Scott Staab

Key Staff

Superintendent: Lisa Gehring
Business Office Staff: Deb Chew
Clerk of the Board: Dawn Thyfault
Elementary Principal: Lisa Gehring
Junior High/High School Principal: Jeremy Krob

The District's Accomplishments and Challenges

Accomplishments: USD 270 students continue to progress in their academic performance. The district has implemented a PreK-12 Cardinal Expectations Behavior Matrix, which has been quite successful. The staff continues to make progress in the MTSS process as we are entering our "sustainability" year. The District Leadership Team is very active in not only MTSS but also KESA, the state accreditation system. Career Cruising is utilized in grades 7-12 to develop individual plans of study to assist students in their future plans. Our high school entrepreneurship program has expanded to all vocational courses, including our off-site student-run business Cardinal Creations. We currently have ten CTE pathway programs.

Challenges: Our BC/BS insurance rates are increasing approximately 11 percent. While our enrollment increased during the 2017-2018 school year, we are seeing a decline in the 2018-2019 school year. We had a large class of Seniors last year compared to our incoming Kindergarten students.

Supplemental Information for the Following Tables

1. Summary of Total Expenditures by Function (All Funds)
2. Summary of General Fund Expenditures by Function
3. Summary of Supplemental General Fund Expenditures by Function
4. Summary of General and Supplemental General Fund Expenditures by Function
5. Summary of Special Education Fund by Function
6. Instruction Expenditures (1000)
7. Student Support Expenditures (2100)
8. Instructional Support Expenditures (2200)
9. General Administration Expenditures (2300)
10. School Administration Expenditures (2400)
11. Central Services Expenditures (2500)
12. Operations and Maintenance Expenditures (2600)
13. Transportation Expenditures (2700)
14. Other Support Services Expenditures (2900)
15. Food Service Expenditures (3100)
16. Community Services Operations (3300)
17. Capital Improvements (4000)
18. Debt Services (5100)
19. Miscellaneous Information – Transfers (5200)
20. Miscellaneous Information Unencumbered Cash Balance by Fund
21. Reserve Funds Unencumbered Cash Balance
22. Other Information – Enrollment Information
23. Miscellaneous Information Mill Rates by Fund
24. Other Information – Assessed Valuation and Bonded Indebtedness

Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes 4yr old at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-18, full-day Kindergarten is 1.0 FTE. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).

KSDE Website Information Available

K-12 Statistics (Building, District or State Totals) website below:

<http://svapp15586.ksde.org/k12/k12.aspx>

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

School Finance Reports and Publications website below:

<http://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Reports-and-Publications>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

Kansas Building Report Card website below:

<http://ksreportcard.ksde.org/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
 - Reading
 - Mathematics
 - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses