

Notice of Hearing 2021-2022 Budget

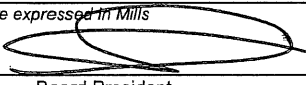
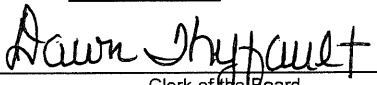
The governing body of Unified School District 270 will meet on the 23rd day of August 2021 at 7:35 AM at 203 SE Cardinal Ave., Plainville, KS 67663 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at USD 270 District Office and will be available at this hearing.

The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,151,462	20.000	3,155,478	20.000	3,283,847	637,267	20.000
Supplemental General (LOB)	08	974,430	18.129	951,845	24.158	1,017,943	673,128	19.620
SPECIAL REVENUE								
Federal Funds	07	91,359		185,936		161,286		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		0		10,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	221,200		318,587		373,222		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	353,848	8.000	283,240	8.000	668,000	274,460	8.000
Driver Training	18	6,220		7,182		14,750		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	231,435		221,574		273,500		
Professional Development	26	0		0		20,000		
Parent Education Program	28	0		0		0		
Summer School	29	3,591		3,000		0		
Special Education	30	658,801		744,022		885,100		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	249,932		258,884		306,000		
Gifts and Grants	35	75,360		285,245		85,923		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	359,552		348,795		400,940		
Contingency Reserve	53	0		20,831		0		
Textbook & Student Material Revolving	55	1,883		69,162		0		
Activity Fund	56	32,834		29,976		0		
DEBT SERVICE								
Bond and Interest #1	62	256,750	7.414	256,550	7.666	260,100	235,400	6.861
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	6,668,657	53.543	7,140,307	59.824	7,760,611	1,820,255	54.481
Less: Transfers	105	1,240,891		1,311,942		1,350,000		
NET USD EXPENDITURES	110	5,427,766		5,828,365		6,410,611		
TOTAL USD TAXES LEVIED	115	1,941,061		1,760,917		1,820,255		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	0 Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER							
Historical Museum	80	0	0.000	0	0.000	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0.000
Recreation Commission	84	115,390	2.960	95,807	2.960	99,825	101,554
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0.000
TOTAL OTHER	120	115,390	2.960	95,807	2.960	99,825	101,554
TOTAL TAXES LEVIED	125	\$2,051,339		\$1,850,742		\$1,921,809	
Assessed Valuation - General Fund	128	\$34,571,912		\$27,668,369		\$31,863,344	
Assessed Valuation - All Other Funds	130	\$37,020,826		\$30,112,691		\$34,307,511	
Assessed Valuation - Capital Outlay	129	\$36,172,819		\$29,407,791		\$34,307,511	
Outstanding Indebtedness, July 1							
		2019		2020		2021	
General Obligation Bonds	135	1,830,000		1,625,000		1,415,000	
Capital Outlay Bonds	140	0		0		0	
Temporary Note	145	0		0		0	
No-Fund Warrant	150	0		0		0	
Lease Purchase Principal	153	32,781		15,547		0	
TOTAL USD DEBT	155	1,862,781		1,640,547		1,415,000	
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Board President				Clerk of the Board			

Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year

The governing body of Unified School District 270 will meet on the 23rd day of August 2021 at 7:30 AM at 203 SE Cardinal Ave., Plainville, KS 67663 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at USD 270 District Office and will be available at this hearing.

Revenue Neutral Tax Rate

	2020-2021			2021-2022	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$554,124	20.000	17.401	\$637,267	20.000
Capital Outlay	\$242,771	8.000	7.022	\$274,460	8.000
Bond and Interest #2	\$0	0.000	0.000	\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$732,211	24.158		\$673,128	19.620
Adult Education	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$232,568	7.666		\$235,400	6.861
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$964,779	31.824	27.933	\$908,528	26.481

Board President

Clerk of the Board