

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 270 will meet on the 22nd day of August 2022 at 7:35 AM at 203 SE Cardinal Ave., Plainville, KS 67663 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at USD 270 District Office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,155,479	20.000	3,260,014	20.000	3,277,834	757,737	20.000
Supplemental General (LOB)	08	951,845	24.158	1,016,992	19.638	1,028,016	614,831	14.512
SPECIAL REVENUE								
Federal Funds	07	185,936		223,435		551,802		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		116		29,500		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	318,587		287,817		372,000		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	310,070	8.000	267,809	8.000	599,000	338,943	8.000
Driver Training	18	7,183		5,784		43,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	221,574		231,453		271,500		
Professional Development	26	0		3,291		14,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	736,671		726,724		884,100		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	258,884		276,263		300,200		
Gifts and Grants	35	285,245		119,834		251,515		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	348,795		367,790		378,824		
Contingency Reserve	53	20,831		0		0		
Textbook & Student Material Revolving	55	69,162		38,942		0		
Activity Fund	56	29,976		23,415		0		
DEBT SERVICE								
Bond and Interest #1	62	256,550	7.666	260,100	6.868	253,500	213,081	5.029
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	7,156,788	59.824	7,109,779	54.506	8,254,791	1,924,592	47.541
Less: Transfers	105	1,318,003		1,253,633		1,347,000		
NET USD EXPENDITURES	110	5,838,785		5,856,146		6,907,791		
TOTAL USD TAXES LEVIED	115	1,760,917		1,825,755		1,924,592		

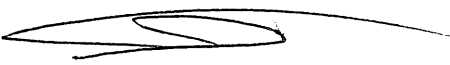
1. Sponsoring District Only


*Tax Rates are expressed in Mills

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	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	95,807	2.960	104,477	2.960	110,409	125,420	2.960
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	95,807	2.960	104,477	2.960	110,409	125,420	2.960
TOTAL TAXES LEVIED	125	\$1,850,742		\$1,927,759		\$2,050,012		
Assessed Valuation - General Fund	128	\$27,668,369		\$31,831,744		\$37,886,838		
Assessed Valuation - All Other Funds	130	\$30,112,691		\$34,278,249		\$42,367,918		
Assessed Valuation - Capital Outlay	129	\$29,407,791		\$33,734,210		\$42,367,917		
Outstanding Indebtedness, July 1		2020		2021		2022		
General Obligation Bonds	135	1,625,000		1,415,000		1,195,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	1,625,000		1,415,000		1,195,000		

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 Board President


 Dawn Shyfault
 Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

The governing body of Unified School District 270 will meet on the 22nd day of August 2022 at 7:30 AM at 203 SE Cardinal Ave., Plainville, KS 67663 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at USD 270 District Office and will be available at this hearing.

Revenue Neutral Tax Rate

	2021-2022			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$636,635	20.000	16.820	\$757,737	20.000
Capital Outlay	\$275,685	8.000	6.478	\$338,943	8.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$676,613	19.638		\$614,831	14.512
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$236,822	6.868		\$213,081	5.029
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$913,435	26.506	21.565	\$827,912	19.541

Board President

Dawn Shyfault
Clerk of the Board