

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 270 will meet on the 24th day of August 2023 at 7:35 AM at 203 SE Cardinal Ave., Plainville, KS 67663 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the district office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	3,256,395	20.000	3,373,186	20.000	3,836,861	865,462	20.000
Supplemental General (LOB)	08	1,012,033	19.638	1,031,022	14.630	1,281,394	821,150	17.060
SPECIAL REVENUE								
Federal Funds	07	223,446		262,621		272,000		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	116		1,323		44,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	287,817		395,152		470,000		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	267,811	8.000	312,543	8.000	790,000	385,061	8.000
Driver Training	18	5,784		4,789		10,600		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	231,453		266,038		308,000		
Professional Development	26	3,291		13,067		13,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	726,725		711,228		867,100		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	276,263		281,115		304,200		
Gifts and Grants	35	119,834		818,050		517,518		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	367,790		399,360		439,296		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	38,942		10,467		0		
Activity Fund	56	24,561		29,373		0		
DEBT SERVICE								
Bond and Interest #1	62	260,100	6.868	253,500	5.070	256,750	247,952	5.151
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	7,102,361	54.506	8,162,834	47.700	9,410,719	2,319,625	50.211
Less: Transfers	105	1,237,687		1,234,895		1,637,594		
NET USD EXPENDITURES	110	5,864,674		6,927,939		7,773,125		
TOTAL USD TAXES LEVIED	115	1,825,755		1,926,406		2,319,625		


1. Sponsoring District Only

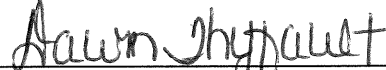
*Tax Rates are expressed in Mills

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	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER							
Historical Museum	80	0	0.000	0	0.000	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0.000
Recreation Commission	84	0	2.960	131,557	2.960	130,000	142,466
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0.000
TOTAL OTHER	120	0	2.960	131,557	2.960	130,000	142,466
TOTAL TAXES LEVIED	125	\$1,927,759		\$2,051,740		\$2,462,091	
Assessed Valuation - General Fund	128	\$31,831,744		\$37,546,678		\$43,273,099	
Assessed Valuation - All Other Funds	130	\$34,278,249		\$42,027,509		\$48,132,623	
Assessed Valuation - Capital Outlay	129	\$33,734,210		\$41,529,139		\$48,132,623	
Outstanding Indebtedness, July 1							
		2021		2022		2023	
General Obligation Bonds	135	1,415,000		1,195,000		975,000	
Capital Outlay Bonds	140	0		0		0	
Temporary Note	145	0		0		0	
No-Fund Warrant	150	0		0		0	
Lease Purchase Principal	153	0		0		0	
TOTAL USD DEBT	155	1,415,000		1,195,000		975,000	

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 Board President



 Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

The governing body of Unified School District 270 will meet on the 24th day of August 2023 at 7:30 AM at 203 SE Cardinal Ave. , Plainville, KS 67663 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the district office and will be available at this hearing.

Revenue Neutral Tax Rate

	2022-2023			2023-2024	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$757,737	20.000	17.522	\$865,462	20.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$621,488	14.630		\$821,150	17.060
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$338,741	8.000		\$385,061	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$215,243	5.070		\$247,952	5.151
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$1,175,472	27.700	29.257	\$1,454,163	30.211


 Board President


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