

2020-2021 Budget Profile



USD 270 Plainville



School Finance
Kansas State Department of Education
Landon State Office Building
900 SW Jackson Street, Suite 356
Topeka, Kansas 66612-1212

www.ksde.org

Order of Contents

- Budget General Information (characteristics of district)
- Supplemental Information for Tables in *Summary of Expenditures*
- KSDE Website Information Available
- Summary of Expenditures (Sumexpen.xlsx)

2020-2021 Budget General Information

USD #: 270

Introduction

USD 270 is experiencing an increase in taxes levied for the 2020-2021 school year as a result of a significant decrease in valuation. Due to COVID-19, the Plainville community saw the price of oil plummet. Several families lost their jobs and some were forced to relocate. However, enrollment is expected to remain stagnant.

Board Members

Nathan Grebowiec, Board President
Chris Hansen, Board Vice President
Donna Brown, Board Member
Harrison Gilliland, Board Member
Lenee Horting, Board Member
Scott Staab, Board Member
Marlene Whitney, Board Member

Key Staff

| | |
|------------------------------------|-----------------|
| Superintendent: | Lisa Gehring |
| Business Office Staff: | Sharon Williams |
| Clerk of the Board: | Dawn Thyfault |
| Elementary Principal: | Chris Rinehart |
| Junior High/High School Principal: | Jeremy Krob |

The District's Accomplishments and Challenges

Accomplishments: USD 270 students continue to progress in the academic performance in spite of the challenges due to COVID-19. When the Kansas Governor shutdown schools on March 17, 2020, USD 270 Plainville implemented a Continuous Learning Plan to finish out the school year. The food service department continued to serve meals throughout the year and into the summer months. As we prepare for the 2020-2021 school year, we are considering several adjustments and changes. Teachers and staff will spend an extra six days at the beginning of the year to develop a system to best meet the needs of the students.

Challenges: COVID-19 has forced not only our district but also all schools throughout the nation to change the way we deliver education. Our goal is to have all students and staff back in the buildings while providing a safe learning environment for everyone.

Supplemental Information for the Following Tables

1. Summary of Total Expenditures by Function (All Funds)
Enter any extra explanation here regarding this table/chart as it appears in the Sumexpen.xlsx file. Do the same for each item following.
2. Summary of General Fund Expenditures by Function
3. Summary of Supplemental General Fund Expenditures by Function
4. Summary of General and Supplemental General Fund Expenditures by Function
5. Summary of Special Education Fund by Function
6. Instruction Expenditures (1000)
7. Student Support Expenditures (2100)
8. Instructional Support Expenditures (2200)
9. General Administration Expenditures (2300)
10. School Administration Expenditures (2400)
11. Central Services Expenditures (2500)
12. Operations and Maintenance Expenditures (2600)
13. Transportation Expenditures (2700)
14. Other Support Services Expenditures (2900)
15. Food Service Expenditures (3100)
16. Community Services Operations (3300)
17. Capital Improvements (4000)
18. Debt Services (5100)
19. Miscellaneous Information – Transfers (5200)
20. Miscellaneous Information Unencumbered Cash Balance by Fund
21. Reserve Funds Unencumbered Cash Balance
22. Other Information – Enrollment Information
23. Miscellaneous Information Mill Rates by Fund
24. Other Information – Assessed Valuation and Bonded Indebtedness

Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes 4yr old at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-18, full-day Kindergarten is 1.0 FTE. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).

KSDE Website Information Available

K-12 Statistics (Building, District or State Totals) Report Generator:

https://datacentral.ksde.org/report_gen.aspx

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

School Finance Reports (Data Central) website below:

<https://datacentral.ksde.org/default.aspx>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

Kansas Building Report Card website below:

<http://ksreportcard.ksde.org/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
 - Reading
 - Mathematics
 - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses